

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
March 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	147	32	1	99.4%
	81.7%	17.8%	0.6%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	860	71.7	43.4%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	6.3%	193	5.1%
Home	460	91.1%	3,529	92.8%
<i>Total Natural Environment Setting</i>	492	97.4%	3,722	97.9%
Special Purpose Center	5	1.0%	50	1.3%
Hospital	3	0.6%	5	0.1%
Residential Facility	1	0.2%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	4	0.8%	104	0.4%
Total	505	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	116	1	99.1%	96.8%
6-month Reviews	Held within 6 mos.	185	17	91.6%	95.7%
Transition Meetings ¹	Held by 30 months	71	33	68.3%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	180	247	0	524
	18.5%	34.4%	47.1%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	212	143	33	136	524
	40.5%	27.3%	6.3%	26.0%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	524		
	Total	524	15	34.9
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	97	10,256	0.95%
Birth to 3 yrs.	524	30,132	1.74%
St. Charles	295	14,090	2.09%
St. Louis City	265	16,042	1.65%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	328	17,626	1.86%
African-American/Not Hispanic	155	10,369	1.49%
Hispanic	22	1,229	1.79%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	19	809	2.35%
Total	524	30,132	1.74%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	143	8	1	99.3%
	94.1%	5.3%	0.7%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	202	293	1	599
	17.2%	33.7%	48.9%	0.2%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	103	12,163	0.85%
Birth to 3 yrs.	599	36,018	1.66%
St. Louis	518	36,018	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	875	72.9	42.5%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	212	167	35	185	599
	35.4%	27.9%	5.8%	30.9%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	391	21,137	1.85%
African-American/Not Hispanic	171	11,687	1.46%
Hispanic	23	1,435	1.60%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	13	1,656	0.79%
Total	599	36,018	1.66%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.5%	193	5.1%
Home	547	94.5%	3,529	92.8%
Total Natural Environment Setting	573	99.0%	3,722	97.9%
Special Purpose Center	1	0.2%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	2	0.3%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	3	0.5%	104	0.4%
Total	579	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of: date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	599		
	Total	599	18	33.3
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	132	5	96.4%	96.8%
6-month Reviews	Held within 6 mos.	217	13	94.3%	95.7%
Transition Meetings ¹	Held by 30 months	108	35	75.5%	79.5%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	57	13	3
	78.1%	17.8%	4.1%
State	1,024	147	16
	86.3%	12.4%	1.3%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	325	27.1	48.0%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.8%	193	5.1%
Home	182	85.8%	3,529	92.8%
<i>Total Natural Environment Setting</i>	190	89.6%	3,722	97.9%
Special Purpose Center	20	9.4%	50	1.3%
Hospital	1	0.5%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.5%	5	0.1%
Other	0	0.0%	104	0.4%
Total	212	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	43	0	100.0%
6-month Reviews	Held within 6 mos.	93	2	97.9%
Transition Meetings ¹	Held by 30 months	41	5	89.1%
Timely Services***	Within 30 days			79.5%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	26	85	101	0	212
	12.3%	40.1%	47.6%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	76	75	11	50	212
	35.8%	35.4%	5.2%	23.6%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	212		
	Total	212	8	26.5
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	26	4,277	0.61%
Birth to 3 yrs.	212	12,267	1.73%
Adair	16	814	1.97%
Audrain	18	1,156	1.56%
Clark	2	266	0.75%
Grundy	16	376	4.26%
Knox	5	126	3.97%
Lewis	5	333	1.50%
Lincoln	36	2,310	1.56%
Linn	6	493	1.22%
Livingston	6	521	1.15%
Macon	12	451	2.66%
Marion	23	1,079	2.13%
Mercer	3	134	2.24%
Monroe	5	323	1.55%
Montgomery	6	482	1.24%
Pike	20	646	3.10%
Putnam	1	190	0.53%
Ralls	5	329	1.52%
Schuyler	2	130	1.54%
Scotland	2	187	1.07%
Shelby	5	252	1.98%
Sullivan	2	293	0.68%
Warren	21	1,376	1.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	192	11,025	1.74%
African-American/Not Hispanic	13	452	2.88%
Hispanic	4	664	0.60%
American Indian/Alaskan Native	0	66	0.00%
Asian/Pacific Islander	3	60	5.00%
Total	212	12,267	1.73%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	103	11	0	100.0%
	90.4%	9.6%	0.0%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	502	41.8	58.2%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	4.1%	193	5.1%
Home	345	94.0%	3,529	92.8%
<i>Total Natural Environment Setting</i>	360	98.1%	3,722	97.9%
Special Purpose Center	7	1.9%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	0	0.0%	104	0.4%
Total	367	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	86	0	100.0%	96.8%
6-month Reviews	Held within 6 mos.	131	7	94.9%	95.7%
Transition Meetings ¹	Held by 30 months	57	10	85.1%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	113	203	0	371
	14.8%	30.5%	54.7%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	101	30	46	371
	52.3%	27.2%	8.1%	12.4%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	371		
	Total	371	9	41.2
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	55	7,208	0.76%
Birth to 3 yrs.	371	21,291	1.74%
Andrew	8	599	1.34%
Atchison	8	174	4.60%
Buchanan	60	3,575	1.68%
Caldwell	8	374	2.14%
Clay	177	9,411	1.88%
Clinton	9	797	1.13%
Daviess	3	339	0.88%
DeKalb	5	347	1.44%
Gentry	3	251	1.20%
Harrison	3	365	0.82%
Holt	1	170	0.59%
Nodaway	8	709	1.13%
Platte	52	3,260	1.60%
Ray	9	869	1.04%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	317	18,409	1.72%
African-American/Not Hispanic	30	1,224	2.45%
Hispanic	16	1,138	1.41%
American Indian/Alaskan Native	0	91	0.00%
Asian/Pacific Islander	8	429	1.86%
Total	371	21,291	1.74%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	179	32	6	97.2%
	82.5%	14.7%	2.8%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1067	88.9	49.1%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	44	6.9%	193	5.1%
Home	588	92.6%	3,529	92.8%
Total Natural Environment Setting	632	99.5%	3,722	97.9%
Special Purpose Center	0	0.0%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	3	0.5%	104	0.4%
Total	635	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	115	10	92.0%	96.8%
6-month Reviews	Held within 6 mos.	277	14	95.2%	95.7%
Transition Meetings ¹	Held by 30 months	135	31	81.3%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	209	358	3	653
	12.7%	32.0%	54.8%	0.5%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	392	134	14	113	653
	60.0%	20.5%	2.1%	17.3%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

	Service Coordinator Caseload**			
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	653		
	Total	653	16.4	39.8
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	83	13,322	0.62%
Birth to 3 yrs.	653	39,313	1.66%
Bates	10	646	1.55%
Cass	57	3,991	1.43%
Jackson	496	31,294	1.58%
Johnson	24	2,148	1.12%
Lafayette	22	1,234	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	425	24,061	1.77%
African-American/Not Hispanic	174	9,303	1.87%
Hispanic	52	5,066	1.03%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	2	677	0.30%
Total	653	39,313	1.66%

Report as of: 3/20/2009
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date
*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	60	11	2	97.3%
	82.2%	15.1%	2.7%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	36.7%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	7.3%	193	5.1%
Home	227	87.0%	3,529	92.8%
Total Natural Environment Setting	246	94.3%	3,722	97.9%
Special Purpose Center	9	3.4%	50	1.3%
Hospital	1	0.4%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	2	0.8%	5	0.1%
Other	3	1.1%	104	0.4%
Total	261	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	61	3	95.3%	96.8%
6-month Reviews	Held within 6 mos.	121	6	95.3%	95.7%
Transition Meetings ¹	Held by 30 months	53	8	86.9%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	100	126	0	267
	15.4%	37.5%	47.2%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	107	95	8	57	267
	40.1%	35.6%	3.0%	21.3%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	267		
	Total	267	8.1	33.0
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	3

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	41	6,013	0.68%
Birth to 3 yrs.	267	17,763	1.50%
Benton	8	508	1.57%
Boone	87	6,055	1.44%
Callaway	26	1,558	1.67%
Carroll	3	304	0.99%
Chariton	6	270	2.22%
Cole	41	2,959	1.39%
Cooper	8	576	1.39%
Howard	4	340	1.18%
Moniteau	12	641	1.87%
Morgan	7	821	0.85%
Pettis	30	1,836	1.63%
Randolph	27	1,006	2.68%
Saline	11	889	1.24%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	219	14,920	1.47%
African-American/Not Hispanic	34	1,534	2.22%
Hispanic	11	851	1.29%
American Indian/Alaskan Native	0	73	0.00%
Asian/Pacific Islander	3	385	0.78%
Total	267	17,763	1.50%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	39	6	0	100.0%
	86.7%	13.3%	0.0%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	287	23.9	51.6%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	8.3%	193	5.1%
Home	186	90.3%	3,529	92.8%
<i>Total Natural Environment Setting</i>	203	98.5%	3,722	97.9%
Special Purpose Center	1	0.5%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	2	1.0%	104	0.4%
Total	206	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	53	2	96.4%
6-month Reviews	Held within 6 mos.	79	4	95.2%
Transition Meetings ¹	Held by 30 months	15	10	60.0%
Timely Services**	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	26	83	97	0	206
	12.6%	40.3%	47.1%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	103	57	6	40	206
	50.0%	27.7%	2.9%	19.4%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	206		
	Total	206	5.2	39.6
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	3
Physical Therapy	5
Special Instruction	0
Total NPA Authorizations	12

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	26	5,051	0.51%
Birth to 3 yrs.	206	14,452	1.43%
Barry	23	1,606	1.43%
Barton	4	470	0.85%
Cedar	5	479	1.04%
Dade	2	268	0.75%
Henry	6	833	0.72%
Jasper	88	5,393	1.63%
Lawrence	24	1,477	1.62%
McDonald	7	580	1.21%
Newton	23	2,235	1.03%
St. Clair	1	280	0.36%
Vernon	5	831	0.60%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	170	12,437	1.37%
African-American/Not Hispanic	8	290	2.76%
Hispanic	21	1,377	1.53%
American Indian/Alaskan Native	3	180	1.67%
Asian/Pacific Islander	4	168	2.38%
Total	206	14,452	1.43%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	123	17	0	100.0%
	87.9%	12.1%	0.0%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	741	61.8	41.6%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	6.3%	193	5.1%
Home	341	93.4%	3,529	92.8%
Total Natural Environment Setting	364	99.7%	3,722	97.9%
Special Purpose Center	0	0.0%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	5	0.1%
Other	1	0.3%	104	0.4%
Total	365	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	86	0	100.0%	96.8%
6-month Reviews	Held within 6 mos.	159	0	100.0%	95.7%
Transition Meetings ¹	Held by 30 months	108	19	85.0%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	113	198	0	382
	18.6%	29.6%	51.8%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	237	85	10	50	382
	62.0%	22.3%	2.6%	13.1%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	382		
	Total	382	11	34.7
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,781	0.91%
Birth to 3 yrs.	382	23,184	1.65%
Christian	54	3,244	1.66%
Dallas	10	686	1.46%
Douglas	4	467	0.86%
Greene	182	10,303	1.77%
Hickory	5	263	1.90%
Laclede	23	1,527	1.51%
Ozark	0	316	0.00%
Polk	19	1,202	1.58%
Stone	12	927	1.29%
Taney	19	1,787	1.06%
Webster	33	1,652	2.00%
Wright	8	810	0.99%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	363	21,308	1.70%
African-American/Not Hispanic	10	632	1.58%
Hispanic	6	813	0.74%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	2	270	0.74%
Total	382	23,184	1.65%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	108	4	2	98.2%
	94.7%	3.5%	1.8%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	677	56.4	38.6%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.3%	193	5.1%
Home	369	96.6%	3,529	92.8%
<i>Total Natural Environment Setting</i>	374	97.9%	3,722	97.9%
Special Purpose Center	6	1.6%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.3%	5	0.1%
Other	1	0.3%	104	0.4%
Total	382	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	83	5	94.3%	96.8%
6-month Reviews	Held within 6 mos.	186	6	96.9%	95.7%
Transition Meetings ¹	Held by 30 months	83	21	79.8%	79.5%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	129	185	1	383
	17.8%	33.7%	48.3%	0.3%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	125	143	8	107	383
	32.6%	37.3%	2.1%	27.9%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	383		
	Total	383	11.4	33.6
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	12
Speech and Language Pathology	13
Physical Therapy	17
Special Instruction	3
Total NPA Authorizations	45

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	68	8,940	0.76%
Birth to 3 yrs.	383	27,066	1.42%
Camden	15	1,365	1.10%
Crawford	12	993	1.21%
Dent	5	522	0.96%
Franklin	75	3,921	1.91%
Gasconade	6	507	1.18%
Iron	4	379	1.06%
Jefferson	116	8,771	1.32%
Maries	5	1,163	0.43%
Miller	12	974	1.23%
Osage	17	545	3.12%
Phelps	21	1,646	1.28%
Pulaski	23	2,046	1.12%
St. Francois	55	2,340	2.35%
Texas	17	877	1.94%
Washington	15	1,017	1.47%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	367	25,271	1.45%
African-American/Not Hispanic	8	797	1.00%
Hispanic	5	645	0.78%
American Indian/Alaskan Native	1	106	0.94%
Asian/Pacific Islander	2	247	0.81%
Total	383	27,066	1.42%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	65	13	1	98.7%
	82.3%	16.5%	1.3%	
State	1,024	147	16	98.7%
	86.3%	12.4%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	413	34.4	52.8%
State	6,251	520.9	45.4%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.4%	193	5.1%
Home	284	97.9%	3,529	92.8%
<i>Total Natural Environment Setting</i>	288	99.3%	3,722	97.9%
Special Purpose Center	1	0.3%	50	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.3%	5	0.1%
Other	0	0.0%	104	0.4%
Total	290	100.0%	3,889	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	18	0	100.0%	96.8%
6-month Reviews	Held within 6 mos.	123	2	98.4%	95.7%
Transition Meetings ¹	Held by 30 months	70	19	78.7%	79.5%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	40	93	159	0	292
	13.7%	31.8%	54.5%	0.0%	100%
State	610	1,307	1,967	5	3,889
	15.7%	33.6%	50.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	147	70	8	67	292
	50.3%	24.0%	2.7%	22.9%	100.0%
State	1,805	1,070	163	851	3,889
	46.4%	27.5%	4.2%	21.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	292		
	Total	292	8	36.5
State	Intake***			
	Ongoing	3,889		
	Total	3889	110.1	35.3

# of NPA Authorizations**	
	SPOE
Occupational Therapy	8
Speech and Language Pathology	0
Physical Therapy	15
Special Instruction	1
Total NPA Authorizations	24

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2006 Est. Pop.	% of pop served
Birth to 1 yr.	40	5,662	0.71%
Birth to 3 yrs.	292	16,600	1.76%
Bollinger	13	417	3.12%
Butler	32	1,727	1.85%
Cape Girardeau	64	2,780	2.30%
Carter	10	256	3.91%
Dunklin	24	1,379	1.74%
Howell	15	1,539	0.97%
Madison	8	304	2.63%
Mississippi	6	585	1.03%
New Madrid	12	743	1.62%
Oregon	6	349	1.72%
Pemiscot	14	930	1.51%
Perry	14	753	1.86%
Reynolds	1	198	0.51%
Ripley	8	509	1.57%
Scott	26	1,783	1.46%
Shannon	2	317	0.63%
St. Genevieve	13	554	2.35%
Stoddard	24	1,083	2.22%
Wayne	7	394	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	242	14,218	1.70%
African-American/Not Hispanic	40	1,750	2.29%
Hispanic	9	455	1.98%
American Indian/Alaskan Native	0	79	0.00%
Asian/Pacific Islander	1	98	1.02%
Total	292	16,600	1.76%

Report as of: 3/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon